INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**9.627**	**3.457.922.590,21**	**12,29%**	**-10.991.012.478,53**	**-39,05%**	**28.142.467.641,00**	**-7.533.089.888,32**	**-26,77%**	**20.609.377.752,68**	**73,23%**
01	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**	**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	16	114.280,58	1,25%	-114.280,58	-1,25%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**26**	**128.660,03**	**8,08%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	26	128.660,03	8,08%	-124.051,78	-7,79%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**	**529**	**73.211.977,80**	**23,11%**	**-66.862.154,50**	**-21,11%**	**316.773.028,00**	**6.349.823,30**	**2,00%**	**323.122.851,30**	**102,00%**
	331M	71	2.027.105,02	7,77%	-1.284.765,85	-4,92%	26.091.350,00	742.339,17	2,85%	26.833.689,17	102,85%
	332A	47	460.829,55	6,51%	-453.757,82	-6,41%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	67	1.829.488,80	4,62%	-1.924.741,64	-4,86%	39.637.819,00	-95.252,84	-0,24%	39.542.566,16	99,76%
	333A	91	1.223.578,93	7,27%	-1.347.770,73	-8,01%	16.834.148,00	-124.191,80	-0,74%	16.709.956,20	99,26%
	334A	62	7.794.568,11	12,53%	-2.373.300,69	-3,81%	62.227.327,00	5.421.267,42	8,71%	67.648.594,42	108,71%
	336A	68	8.112.890,75	14,82%	-7.530.676,69	-13,75%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
	337C	55	1.689.821,99	11,58%	-1.798.451,69	-12,32%	14.597.896,00	-108.629,70	-0,74%	14.489.266,30	99,26%
	432A	68	50.073.694,65	52,41%	-50.148.689,39	-52,49%	95.544.975,00	-74.994,74	-0,08%	95.469.980,26	99,92%
07	**Total**	**219**	**126.028.557,17**	**25,84%**	**-48.401.724,57**	**-9,92%**	**487.758.164,00**	**77.626.832,60**	**15,92%**	**565.384.996,60**	**115,92%**
	928M	53	19.849.560,35	47,25%	-18.423.381,11	-43,85%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
	942M	89	66.334.910,86	26,39%	-1.436.702,64	-0,57%	251.345.065,00	64.898.208,22	25,82%	316.243.273,22	125,82%
	942N	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	46	11.041.603,10	47,77%	-9.996.554,11	-43,25%	23.112.070,00	1.045.048,99	4,52%	24.157.118,99	104,52%
11	**Total**	**1.021**	**171.361.436,19**	**17,92%**	**-71.928.785,68**	**-7,52%**	**956.445.058,00**	**99.432.650,51**	**10,40%**	**1.055.877.708,51**	**110,40%**
	112A	75	8.689.096,18	7,97%	-12.663.555,29	-11,62%	108.996.689,00	-3.974.459,11	-3,65%	105.022.229,89	96,35%
	112B	60	6.852.618,31	9,05%	-4.660.854,20	-6,16%	75.682.237,00	2.191.764,11	2,90%	77.874.001,11	102,90%
	112C	57	9.092.291,22	2,73%	-7.693.803,14	-2,31%	332.755.971,00	1.398.488,08	0,42%	334.154.459,08	100,42%
	114A	95	2.225.275,22	5,46%	-733.798,89	-1,80%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	28	45.717,56	4,14%	-151.745,95	-13,75%	1.103.359,00	-106.028,39	-9,61%	997.330,61	90,39%
	132A	74	52.252.726,08	55,23%	-3.546.732,60	-3,75%	94.601.506,00	48.705.993,48	51,49%	143.307.499,48	151,49%
	134A	153	39.410.865,86	20,05%	-24.307.165,46	-12,37%	196.526.377,00	15.103.700,40	7,69%	211.630.077,40	107,69%
	134M	64	24.310.952,81	129,59%	-1.283.251,95	-6,84%	18.759.807,00	23.027.700,86	122,75%	41.787.507,86	222,75%
	334D	50	3.329.262,27	110,87%	-911.902,51	-30,37%	3.002.759,00	2.417.359,76	80,50%	5.420.118,76	180,50%
	921Q	29	515.568,00	10,68%	-281.974,90	-5,84%	4.827.599,00	233.593,10	4,84%	5.061.192,10	104,84%
	921R	27	1.495.701,42	19,52%	-787.203,92	-10,28%	7.660.535,00	708.497,50	9,25%	8.369.032,50	109,25%
	921S	38	666.047,19	7,32%	-1.640.834,31	-18,03%	9.102.849,00	-974.787,12	-10,71%	8.128.061,88	89,29%
	921T	35	6.291.212,58	74,76%	-1.755.903,36	-20,86%	8.415.628,00	4.535.309,22	53,89%	12.950.937,22	153,89%
	921U	63	432.661,98	12,65%	-529.652,29	-15,48%	3.420.722,00	-96.990,31	-2,84%	3.323.731,69	97,16%
	921X	19	8.055,74	0,59%	-112.547,10	-8,25%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	924M	114	15.693.546,98	33,64%	-10.163.745,26	-21,79%	46.651.676,00	5.529.801,72	11,85%	52.181.477,72	111,85%
	932O	40	49.836,79	1,79%	-704.114,55	-25,24%	2.789.561,00	-654.277,76	-23,45%	2.135.283,24	76,55%
12	**Total**	**562**	**71.547.401,02**	**23,99%**	**-35.939.169,18**	**-12,05%**	**298.190.527,00**	**35.608.231,84**	**11,94%**	**333.798.758,84**	**111,94%**
	241N	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	26	1.262.713,91	19,24%	-750.500,54	-11,43%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	19	105.104,55	0,54%	-124.292,15	-0,64%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	17	3.131.773,34	62,99%	-182.846,75	-3,68%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	12	5.740.519,81	42,43%	-916.696,81	-6,77%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	33	99.857,05	1,67%	-258.444,55	-4,32%	5.981.241,00	-158.587,50	-2,65%	5.822.653,50	97,35%
	492B	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	921M	31	364.710,60	4,64%	-565.443,17	-7,20%	7.853.658,00	-200.732,57	-2,56%	7.652.925,43	97,44%
	921N	43	7.950.640,74	36,77%	-1.172.533,15	-5,42%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	9	431.554,86	22,80%	-97.279,90	-5,14%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	72	7.161.869,28	25,72%	-7.330.737,55	-26,33%	27.846.385,00	-168.868,27	-0,61%	27.677.516,73	99,39%
	923C	18	134.855,04	4,62%	-134.494,90	-4,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	93	10.905.548,89	27,85%	-1.234.534,89	-3,15%	39.157.535,00	9.671.014,00	24,70%	48.828.549,00	124,70%
	931M	23	204.129,44	3,88%	-250.079,68	-4,76%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	13	175.568,30	3,44%	-121.358,90	-2,38%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	34	2.259.404,27	8,64%	-2.535.529,99	-9,69%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	40	1.736.861,28	4,67%	-2.110.592,13	-5,68%	37.157.183,00	-373.730,85	-1,01%	36.783.452,15	98,99%
14	**Total**	**265**	**343.223.862,02**	**16,87%**	**-99.838.760,34**	**-4,91%**	**2.034.858.974,00**	**243.385.101,68**	**11,96%**	**2.278.244.075,68**	**111,96%**
	451M	103	2.218.255,81	11,11%	-3.733.271,14	-18,71%	19.958.407,00	-1.515.015,33	-7,59%	18.443.391,67	92,41%
	453A	58	35.188.230,69	15,93%	-31.810.989,96	-14,40%	220.888.838,00	3.377.240,73	1,53%	224.266.078,73	101,53%
	453B	36	163.105.195,07	105,42%	-62.670.355,34	-40,51%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	32	31.480.793,66	141,83%	-223.945,17	-1,01%	22.195.413,00	31.256.848,49	140,83%	53.452.261,49	240,83%
	453N	36	111.231.386,79	6,88%	-1.400.198,73	-0,09%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**702**	**300.220.976,54**	**4,98%**	**-194.738.043,65**	**-3,23%**	**6.034.431.759,00**	**105.482.932,89**	**1,75%**	**6.139.914.691,89**	**101,75%**
	321M	203	3.792.464,76	3,05%	-44.434.585,49	-35,74%	124.325.606,00	-40.642.120,73	-32,69%	83.683.485,27	67,31%
	321O	5	3.200,00	0,57%	-3.200,00	-0,57%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	60	64.361.254,88	29,85%	-14.949.114,65	-6,93%	215.650.019,00	49.412.140,23	22,91%	265.062.159,23	122,91%
	322A	46	27.293.630,86	2,25%	-5.493.454,88	-0,45%	1.214.169.168,00	21.800.175,98	1,80%	1.235.969.343,98	101,80%
	322B	45	36.297.185,37	2,97%	-18.015.196,76	-1,48%	1.220.277.469,00	18.281.988,61	1,50%	1.238.559.457,61	101,50%
	322C	36	36.404.654,39	3,45%	-8.150.205,56	-0,77%	1.055.390.804,00	28.254.448,83	2,68%	1.083.645.252,83	102,68%
	322E	33	235.274,16	0,22%	-1.841.913,83	-1,70%	108.320.428,00	-1.606.639,67	-1,48%	106.713.788,33	98,52%
	322F	12	3.876.018,34	9,34%	-2.856.755,00	-6,89%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	5	0,00	0,00%	-15.972.965,18	-13,99%	114.189.167,00	-15.972.965,18	-13,99%	98.216.201,82	86,01%
	322O	68	6.683.508,09	10,61%	-1.002.136,49	-1,59%	62.996.995,00	5.681.371,60	9,02%	68.678.366,60	109,02%
	322P	84	51.403.259,18	14,64%	-15.692.845,00	-4,47%	351.004.702,00	35.710.414,18	10,17%	386.715.116,18	110,17%
	323M	44	47.463.440,86	3,51%	-23.596.888,73	-1,74%	1.352.495.970,00	23.866.552,13	1,76%	1.376.362.522,13	101,76%
	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	59	20.407.085,65	13,78%	-40.728.782,08	-27,51%	148.051.302,00	-20.321.696,43	-13,73%	127.729.605,57	86,27%
16	**Total**	**732**	**417.178.509,74**	**52,97%**	**-69.695.806,06**	**-8,85%**	**787.547.168,00**	**347.482.703,68**	**44,12%**	**1.135.029.871,68**	**144,12%**
	261A	76	168.290.724,30	53,06%	-22.644.516,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	141	23.784.108,94	15,45%	-23.721.364,11	-15,41%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	44	1.369.809,38	19,24%	-746.045,00	-10,48%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	50	1.714.735,36	15,97%	-2.170.355,58	-20,21%	10.740.575,00	-455.620,22	-4,24%	10.284.954,78	95,76%
	411A	75	6.561.618,05	10,61%	-3.442.340,71	-5,57%	61.847.204,00	3.119.277,34	5,04%	64.966.481,34	105,04%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	92	10.845.452,77	23,16%	-3.938.895,40	-8,41%	46.836.866,00	6.906.557,37	14,75%	53.743.423,37	114,75%
	456B	52	196.966.595,25	623,91%	-2.314.380,87	-7,33%	31.569.482,00	194.652.214,38	616,58%	226.221.696,38	716,58%
	456M	68	2.450.149,43	8,17%	-1.200.104,61	-4,00%	29.974.000,00	1.250.044,82	4,17%	31.224.044,82	104,17%
	456N	69	3.300.964,50	3,18%	-7.322.224,78	-7,06%	103.780.529,00	-4.021.260,28	-3,87%	99.759.268,72	96,13%
	467A	65	1.894.351,76	7,73%	-2.195.578,16	-8,96%	24.506.468,00	-301.226,40	-1,23%	24.205.241,60	98,77%
17	**Total**	**3.220**	**17.848.923,14**	**0,20%**	**-8.904.540.261,28**	**-97,59%**	**9.124.872.393,00**	**-8.886.691.338,14**	**-97,39%**	**238.181.054,86**	**2,61%**
	311M	70	5.811.851,85	19,50%	-1.796.656,33	-6,03%	29.802.277,00	4.015.195,52	13,47%	33.817.472,52	113,47%
	311N	21	106.627,76	0,46%	-425.435,62	-1,83%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	45	4.689.852,84	21,06%	-2.681.941,89	-12,04%	22.270.926,00	2.007.910,95	9,02%	24.278.836,95	109,02%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	57	7.142.700,31	4,48%	-14.210.766,33	-8,92%	159.340.809,00	-7.068.066,02	-4,44%	152.272.742,98	95,56%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**1.858**	**581.309.483,97**	**26,01%**	**-173.626.123,81**	**-7,77%**	**2.235.143.835,00**	**407.683.360,16**	**18,24%**	**2.642.827.195,16**	**118,24%**
	231A	5	1.920.523,98	2,13%	-103.206,83	-0,11%	90.178.438,00	1.817.317,15	2,02%	91.995.755,15	102,02%
	231B	30	662.999,68	4,41%	-787.817,00	-5,25%	15.020.305,00	-124.817,32	-0,83%	14.895.487,68	99,17%
	231C	38	1.561.005,81	8,27%	-1.088.451,37	-5,77%	18.868.734,00	472.554,44	2,50%	19.341.288,44	102,50%
	231D	62	56.651.580,86	13,24%	-5.764.448,68	-1,35%	427.941.191,00	50.887.132,18	11,89%	478.828.323,18	111,89%
	231E	13	195.466,00	6,32%	-63.210,00	-2,04%	3.092.147,00	132.256,00	4,28%	3.224.403,00	104,28%
	231F	53	24.813.597,12	8,41%	-3.405.123,26	-1,15%	295.008.041,00	21.408.473,86	7,26%	316.416.514,86	107,26%
	231G	55	2.336.583,59	3,66%	-4.414.659,71	-6,92%	63.831.323,00	-2.078.076,12	-3,26%	61.753.246,88	96,74%
	231H	610	40.777.321,23	17,91%	-30.498.332,67	-13,40%	227.646.795,00	10.278.988,56	4,52%	237.925.783,56	104,52%
	231I	47	145.705.157,94	29,38%	-29.565.558,00	-5,96%	495.980.729,00	116.139.599,94	23,42%	612.120.328,94	123,42%
	231J	303	5.773.358,00	9,75%	-4.656.178,65	-7,87%	59.189.862,00	1.117.179,35	1,89%	60.307.041,35	101,89%
	232A	121	2.007.997,75	11,40%	-2.317.936,23	-13,16%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	63	21.407.357,60	62,39%	-4.309.247,64	-12,56%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	232C	18	277.537,98	6,70%	-639.035,82	-15,43%	4.140.680,00	-361.497,84	-8,73%	3.779.182,16	91,27%
	232D	13	1.049.629,11	17,08%	-379.597,08	-6,18%	6.146.704,00	670.032,03	10,90%	6.816.736,03	110,90%
	232E	48	55.919.438,47	47,98%	-34.710.125,47	-29,78%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	232F	70	61.075.762,36	54,09%	-5.375.406,29	-4,76%	112.919.219,00	55.700.356,07	49,33%	168.619.575,07	149,33%
	232G	64	80.882.435,34	141,52%	-32.314.092,80	-56,54%	57.152.290,00	48.568.342,54	84,98%	105.720.632,54	184,98%
	239M	112	9.823.168,21	19,65%	-6.374.213,90	-12,75%	49.981.876,00	3.448.954,31	6,90%	53.430.830,31	106,90%
	239N	104	62.392.408,91	47,76%	-5.808.942,01	-4,45%	130.623.698,00	56.583.466,90	43,32%	187.207.164,90	143,32%
	239O	29	6.076.154,03	67,89%	-1.050.540,40	-11,74%	8.949.910,00	5.025.613,63	56,15%	13.975.523,63	156,15%
20	**Total**	**389**	**555.039.104,68**	**83,23%**	**-77.347.520,38**	**-11,60%**	**666.858.560,00**	**477.691.584,30**	**71,63%**	**1.144.550.144,30**	**171,63%**
	241A	81	338.575.512,61	119,92%	-30.379.801,79	-10,76%	282.324.353,00	308.195.710,82	109,16%	590.520.063,82	209,16%
	241M	129	131.340.654,19	40,89%	-43.971.989,07	-13,69%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	494M	85	81.961.116,52	273,52%	-1.701.002,66	-5,68%	29.965.807,00	80.260.113,86	267,84%	110.225.920,86	367,84%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	94	3.161.821,36	9,48%	-1.294.726,86	-3,88%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
25	**Total**	**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	951M	10	3.041.600,41	0,09%	-43.041.600,41	-1,25%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**61**	**768.805.970,82**	**48,65%**	**-1.090.423.440,31**	**-69,00%**	**1.580.358.217,00**	**-321.617.469,49**	**-20,35%**	**1.258.740.747,51**	**79,65%**
	929N	61	768.805.970,82	48,65%	-1.090.423.440,31	-69,00%	1.580.358.217,00	-321.617.469,49	-20,35%	1.258.740.747,51	79,65%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%